

CERTIFICATE

2018

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Spearville Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2018; and (3) the

Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	480,114	0	
Debt Service	10-113			
Library	12-1220	68,367	65,396	2.388
Road	68-518c	27,222		
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery	9			
Totals	xxxxxx	575,703	65,396	2.388
Budget Summary	10			
Neighborhood Revitalization		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Spearville Township	22,672,765
City of Spearville	4,701,850
0	
Total Assessed Valuation	27,374,615
	Nov. 1, 2017 Valuation

Assisted by:

Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: _____, 2017

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Spearville Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 63,804
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 63,804

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 298,247	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 531,833	
5b. Personal property 2016	- 505,616	
5c. Increase in personal property (5a minus 5b)	+ 26,217	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	324,464	
8. Total estimated valuation July 1, 2017	27,463,602	
9. Total valuation less valuation adjustment (8 minus 7)	27,139,138	
10. Factor for increase (7 divided by 9)	0.01196	
11. Amount of increase (10 times 3)		+ \$ 763
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 64,567
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		64,567
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%
16. Consumer Price Index adjustment (3 times 15)		\$ 829
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 65,396

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: Spearville Township
Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$63,804	\$65,396
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,789	\$2,754
Recreational Vehicle Tax	\$41	\$46
16/20M Vehicle Tax	\$23	\$21
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$66,657	\$68,217
Difference in Total Taxes:	\$1,560	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$21,604,660	\$27,463,602
Did Assessed Valuation Decrease?	No	
Levy Rate	2.464	2.381
Difference in Levy Rate:	(0.083)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Spearville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	160,210	326,265	256,476
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Library Reimbursement	1,034		
Windfarm Allocations	386,908	200,000	223,288
RCA Patronage	2,369		
IRS Gas Tax Refund	1,826		
City of Spearville	1,176		
Interest on Idle Funds	348	350	350
Miscellaneous	3,371		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	397,032	200,350	223,638
Resources Available:	557,242	526,615	480,114
Expenditures:			
Officers Pay	3,692	4,200	4,200
Salaries & Wages	66,496	78,000	80,000
Employee Benefits	25,944	27,000	27,000
Supplies & Chemicals	3,545	7,500	7,500
Equipment	16,902	30,000	50,000
Buildings Maintenance/Utilities	12,497	7,500	7,500
Insurance	3,026	25,000	25,000
Equipment Repairs	28,749	30,000	30,000
Fuel	27,082	45,000	45,000
Budget & Publications	410	500	500
Road Materials	42,634	15,439	203,414
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	230,977	270,139	480,114
Unencumbered Cash Balance Dec 31	326,265	256,476	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	437,376	270,139	480,114
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			480,114
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2017 Ad Valorem Tax			0

Spearville Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

60970

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	62,655	63,804	XXXXXXXXXXXXXXXXXX
Delinquent Tax	252		
Motor Vehicle Tax	4,929	2,789	2,754
Recreational Vehicle Tax	61	41	46
16/20M Vehicle Tax		23	21
Commercial Vehicle Tax	166	40	118
Watercraft Tax		26	32
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	68,063	66,723	2,971
Resources Available:	68,063	66,723	2,971
Expenditures:			
Spearville Township Library Board	68,063	66,723	68,367
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	68,063	66,723	68,367
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	66,204	66,723	68,367
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			68,367
Tax Required			65,396
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			65,396

See Tab A

Spearville Township

141656

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	4,222
Receipts:			
Ad Valorem Tax	627	0	xxxxxxxxxxxxxx
Delinquent Tax	93		
Motor Vehicle Tax	1,465	2,195	0
Recreational Vehicle Tax	13	1,471	0
16/20M Vehicle Tax		827	0
Commercial Vehicle Tax	17		0
Watercraft Tax		29	0
Special Highway/Gasoline Tax	23,618	23,000	23,000
Intangible Tax	848		
Noxious Weed & Cemetery Taxes			
Insurance Refund			
Co-Op Patronage			
FEMA			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,681	27,522	23,000
Resources Available:	26,681	27,522	27,222
Expenditures:			
Officers Pay			
Salaries & Wages	10,457		
Employee Benefits	3,783		
Road Maintenance			
Road Materials			
Utilities	492		
Equipment Repairs	770		
Fuel	3,631	23,300	27,222
Noxious Weeds	5,818		
Insurance	340		
Transfer to Special Machinery	1,044		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	346		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	26,681	23,300	27,222
Unencumbered Cash Balance Dec 31	0	4,222	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	27,522	23,300	27,222
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			27,222
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	123,335
Transfers from:	
Road Fund	1,044
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	124,379
Total Expenditures	20,127
Unencumbered Cash Balance, Dec 31	104,252

NOTICE OF BUDGET HEARING

The governing body of
Spearville Township
Ford County

will meet on August 9, 2017 at 7:00 PM at 202 E Santa Fe, Spearville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	230,977		270,139		480,114		
Library	68,063	2.521	66,723	2.464	68,367	65,396	2.381
Road	26,681		23,300		27,222		
Special Machinery	20,127						
Totals	345,848	2.521	360,162	2.464	575,703	65,396	2.381
Less: Transfers	1,044		0		0		
Net Expenditure	344,804		360,162		575,703		
Total Tax Levied	63,317		63,804		xxxxxxxxxxxxxx		
Total Assessed Valuation	25,116,774		21,604,660			27,463,602	
Township Assessed Valuation Only						22,761,514	

*Tax rates are expressed in mills.

LaVerne Stein
Treasurer

NOTICE OF BUDGET HEARING

The governing body of
Spearville, Kansas

will meet on August 9, 2017 at 7:00 PM at 210 E. 1st St., Spearville for the purpose of hearing and
considering the proposed budget for the year 2018. The amount of ad valorem tax
levied on property in the city of Spearville for the year 2018 is \$1.00 per \$100 of assessed value.
Detailed budget information is available at the City of Spearville, Kansas, Office of the City Clerk.

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax
General	28,977	2.521	270,139	2.464	445,114	65,396
Library	28,000	2.521	66,723	2.464	66,723	2,381
Road	26,681		23,300		23,300	
Special Machinery	20,127		366,162	2.464	575,703	65,396
Totals	94,785	2.521	566,122		575,703	
Less: Transfers	1,044		565,078		575,703	
Net Expenditures	244,804		565,078		575,703	
Total Tax Levies	63,317		21,604,660		27,463,602	
Total Assessed Valuation	25,116,774				22,761,316	
Emergency Reserved Valuation Only						

*Tax rates are expressed in mills.

LaVonne Stein
Treasurer

 **MICHELLE LAMPE**
Notary Public - State of Kansas
My Appt. Expires 5-24-21

Proof of Publication
STATE OF KANSAS, FORD COUNTY, ss:

Bruce Thierthaler, being
first duly sworn, deposes and says: That he
is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas,
and published in and of general circulation in Ford
County, Kansas, with a general paid circulation on
a yearly basis in Ford County, Kansas, and that said
newspaper is not a trade, religious or fraternal pub-
lication.

Said newspaper is a weekly published at least
weekly 50 times a year; has been so published con-
tinuously and uninterruptedly in said county and
state for a period of more than five years prior to
the first publication of said notice; and has been
admitted at the post office of Spearville in said
County as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue

of said newspaper for 1 consecutive weeks,
the first publication thereof being made as aforesaid
on the 27th day of July, 2017,
with subsequent publications being made on the
following dates:

_____, 20____
_____, 20____
_____, 20____

Subscribed and sworn to before me this 20th
day of October, 2017.

Michelle Lampe NOTARY PUBLIC.

(My commission expires _____, 20____.)

Printer's fee \$ 59.31

Additional copies \$ _____